

Schools Financial Benchmarking Report

Tavistock Community Primary & Nursery School

Prepared for: Lynnette Selbie

□

Introduction

This individual Schools Financial Benchmarking Report was prepared for Tavistock Community Primary & Nursery School by Arbor Education Partners using the most recent Ofsted and Department for Education data. We hope that you find the report useful in understanding and improving performance at Tavistock Community Primary & Nursery School.

A bit about Arbor

Our mission is to help schools all around the world use their data more effectively to save time and improve outcomes.

This report is designed to show you how valuable data can be to help guide decision-making, and give you a tiny taste of what we can do.

If you like this report, you'll love our [Management Information System](#). This makes data in Tavistock Community Primary & Nursery School intuitive for all school stakeholders, allowing you to improve outcomes on a daily basis. Why not check out www.arbor-education.com for more information?

Arbor is an accredited supplier of ASP data. We achieved accreditation through a [tender with the Department for Education](#) which means Arbor receives secure, early access to school performance data. We use this data to provide schools with intuitive reports and dashboards to help understand performance and plan self-improvement strategies. Over 10,000 schools have used our service over the past 3 years! As a note, the analysis in this report has been run by Arbor and the DfE may not necessarily agree with the conclusions we've drawn.



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Income

Tavistock Community Primary & Nursery School

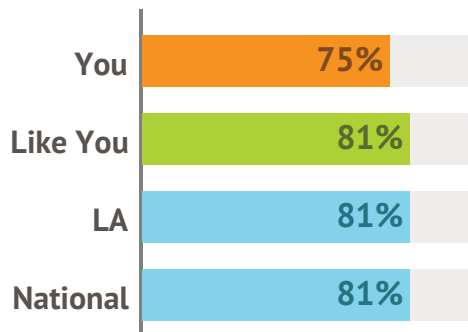
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Grant Funding

From Devon

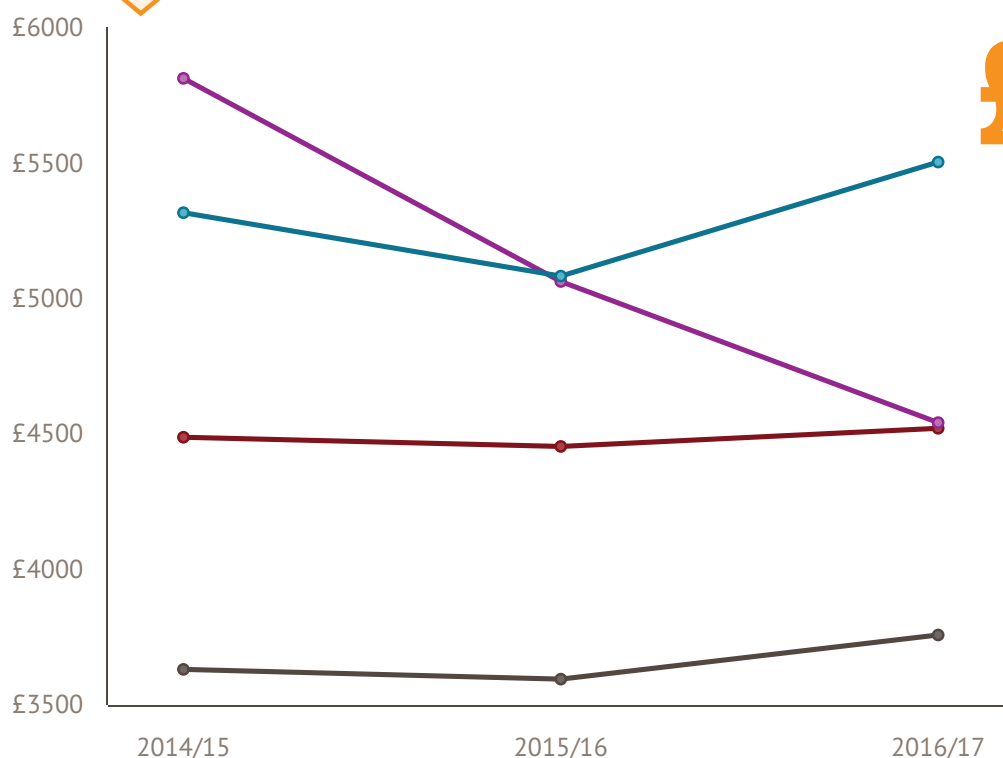
Funds from Devon as a Percentage of Total Funds

75%



Tavistock Community Primary & Nursery School received 75% of total income as funds delegated by the L.A., putting the school in the lowest 8% of schools like you, the lowest 7% of primary schools in Devon and the lowest 11% of primary schools nationwide.

Last year, Tavistock Community Primary & Nursery School received £1,503,203 or £3,758 per pupil from funds delegated by the L.A.. This is an increase of 5% from 2015/2016 and an increase of 3% from 2014/2015.



£3,758

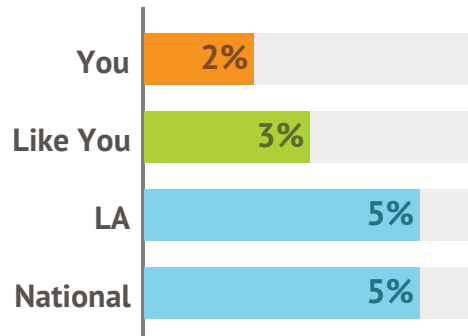
Key	2014/15	2015/16	2016/17	Trend
School	£3,631	£3,595	£3,758	127
Like You	£4,488	£4,454	£4,521	33
LA	£5,813	£5,063	£4,542	-1,271
National	£5,317	£5,083	£5,504	187

Grant Funding

SEN

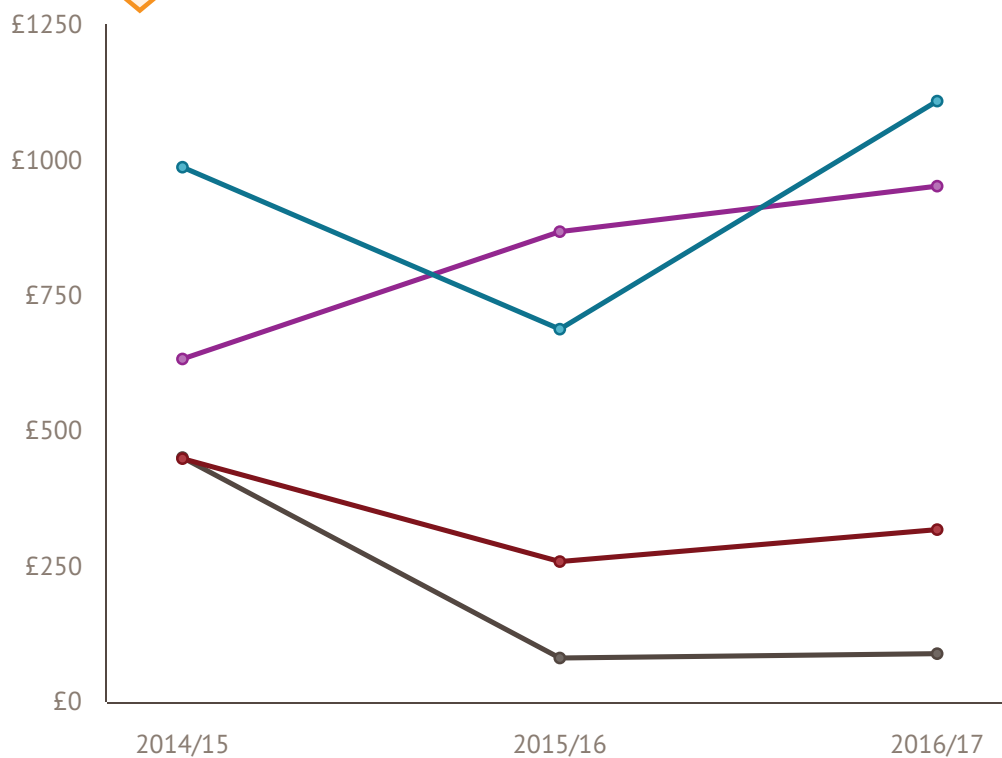
Funds from SEN High Needs Top Up as a Percentage of Total Funds

2%



Tavistock Community Primary & Nursery School received 2% of total income as SEN funding, putting the school in the highest 49% of schools like you, the lowest 44% of primary schools in Devon and the highest 46% of primary schools nationwide.

Last year, Tavistock Community Primary & Nursery School received £35,784 or £89 per pupil from SEN funding. This is an increase of 10% from 2015/2016 and a decrease of 407% from 2014/2015.



£89

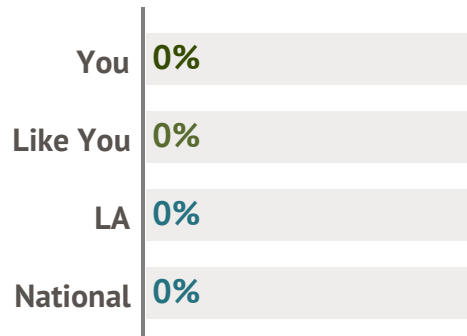
Key	2014/15	2015/16	2016/17	Trend
School	£451	£81	£89	-362
Like You	£449	£259	£318	-131
LA	£633	£868	£952	319
National	£987	£688	£1,109	122

Grant Funding

Ethnic Minority Pupils

Funds for Ethnic Minority Pupils as a Percentage of Total Funds

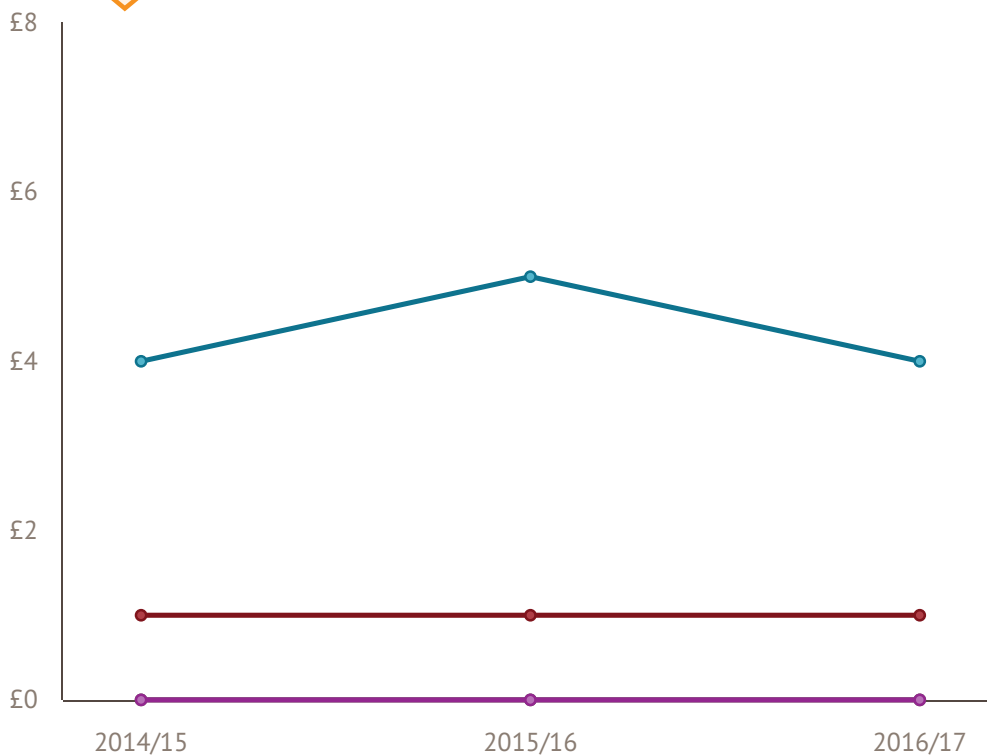
0%



Tavistock Community Primary & Nursery School received no income from funding for ethnic minority pupils.

Last year, Tavistock Community Primary & Nursery School received £0 or £0 per pupil from funding for ethnic minority pupils. This is the same as 2015/2016 and the same as 2014/2015.

£0



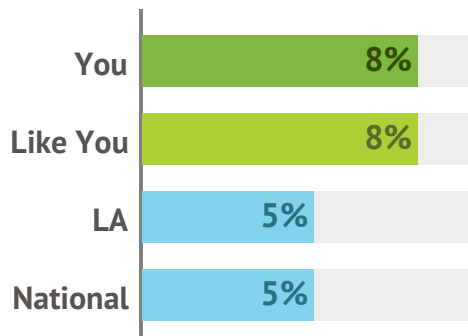
Key	2014/15	2015/16	2016/17	Trend
School	£0	£0	£0	0
Like You	£1	£1	£1	0
LA	£0	£0	£0	0
National	£4	£5	£4	0

Grant Funding

Pupil Premium

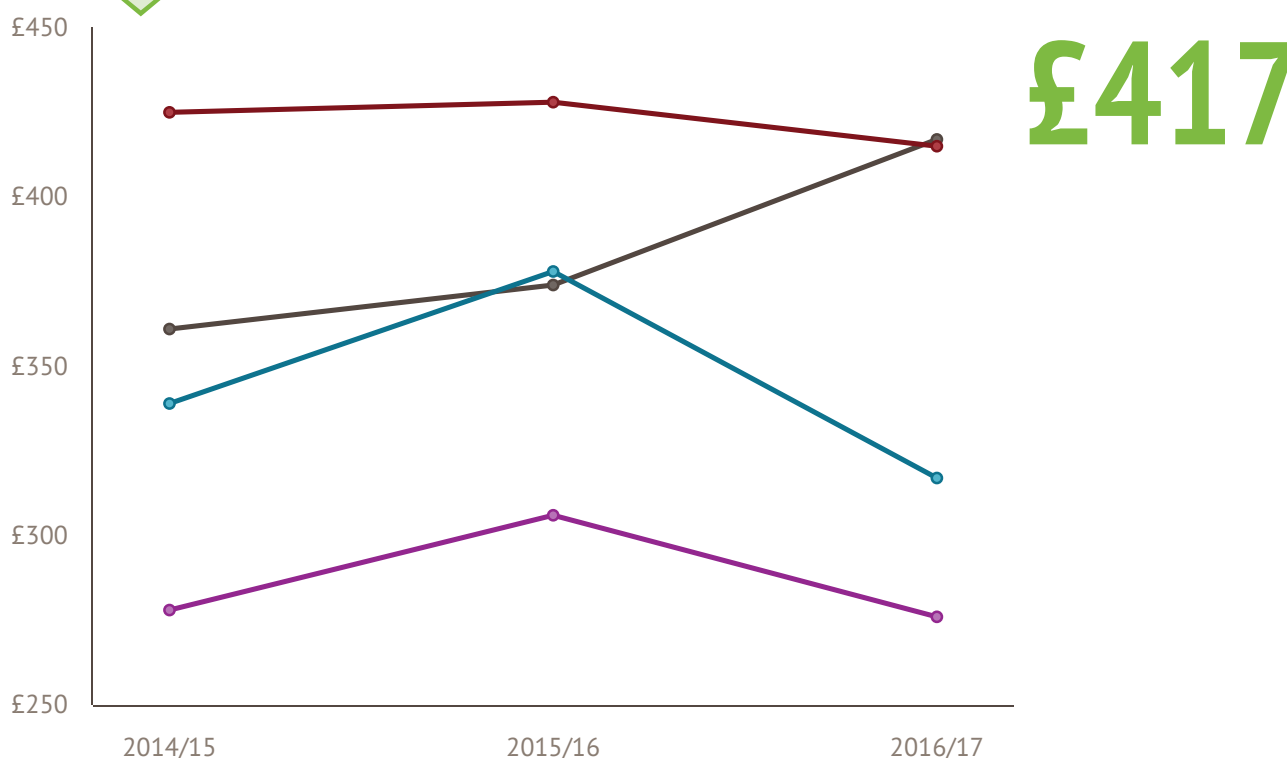
Funds from Pupil Premium as a Percentage of Total Funds

8%



Tavistock Community Primary & Nursery School received 8% of total income as Pupil Premium funding, putting the school in the highest 48% of schools like you, the highest 9% of primary schools in Devon and the highest 20% of primary schools nationwide.

Last year, Tavistock Community Primary & Nursery School received £166,650 or £417 per pupil from Pupil Premium funding. This is an increase of 11% from 2015/2016 and an increase of 13% from 2014/2015.



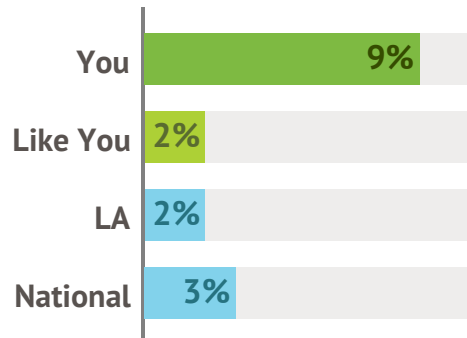
Key	2014/15	2015/16	2016/17	Trend
School	£361	£374	£417	56
Like You	£425	£428	£415	-10
LA	£278	£306	£276	-2
National	£339	£378	£317	-22

Self-Generated

Facilities & Services

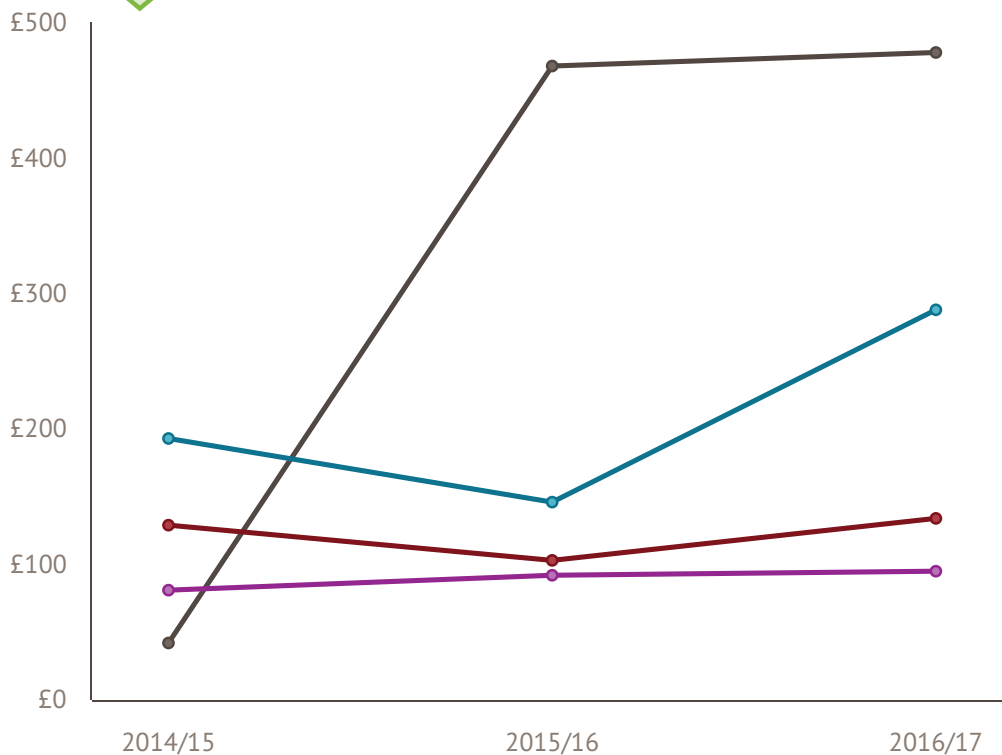
Income from Facilities and Services as a Percentage of Total Funds

9%



Tavistock Community Primary & Nursery School received 9% of total income as facilities & services, putting the school in the highest 1% of schools like you, the highest 1% of primary schools in Devon and the highest 4% of primary schools nationwide.

Last year, Tavistock Community Primary & Nursery School received £191,147 or £478 per pupil from facilities & services. This is an increase of 2% from 2015/2016 and an increase of 91% from 2014/2015.



£478

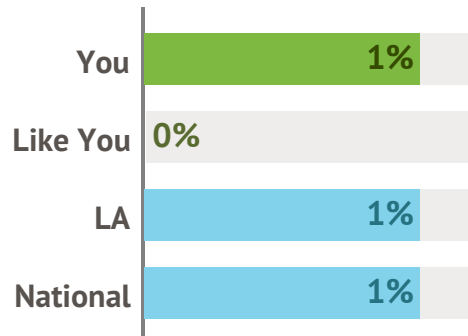
Key	2014/15	2015/16	2016/17	Trend
School	£42	£468	£478	436
Like You	£129	£103	£134	5
LA	£81	£92	£95	14
National	£193	£146	£288	95

Self-Generated

Donations

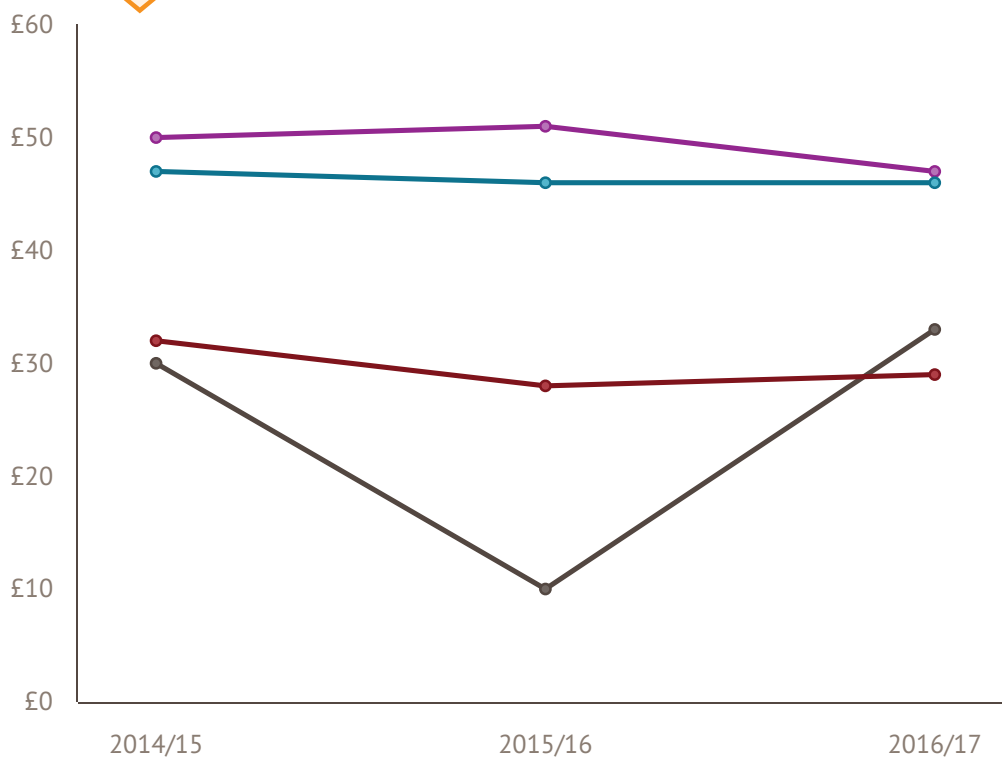
Income from Donations as a Percentage of Total Funds

1%



Tavistock Community Primary & Nursery School received 1% of total income as donations, putting the school in the highest 23% of schools like you, the highest 46% of primary schools in Devon and the highest 33% of primary schools nationwide.

Last year, Tavistock Community Primary & Nursery School received £13,366 or £33 per pupil from donations. This is an increase of 230% from 2015/2016 and an increase of 9% from 2014/2015.



£33

Key	2014/15	2015/16	2016/17	Trend
School	£30	£10	£33	3
Like You	£32	£28	£29	-3
LA	£50	£51	£47	-3
National	£47	£46	£46	-1

Spend

Tavistock Community Primary & Nursery School

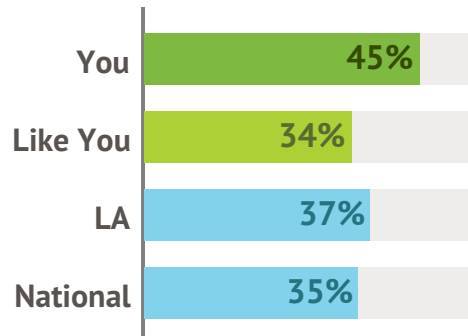
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Staff

Teaching Staff

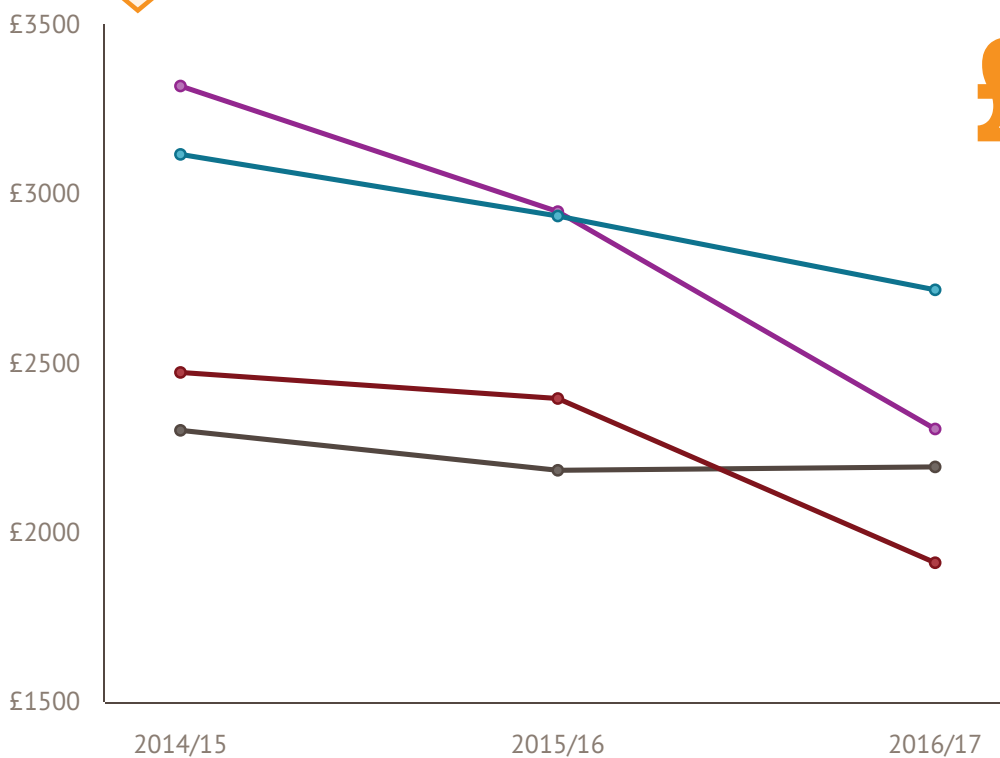
Spend on Teaching Staff as a Percentage of Total Spend

45%



Teaching staff accounted for 45% of total expenditure at Tavistock Community Primary & Nursery School last year. This puts the school in the highest 42% of similar schools, the lowest 38% in Devon, and the highest 46% of primary school nationally.

Last year, Tavistock Community Primary & Nursery School spent £877,480 or £2,194 per pupil on Teaching staff. This is the same as 2015/2016 and a decrease of 5% from 2014/2015.



£2,194

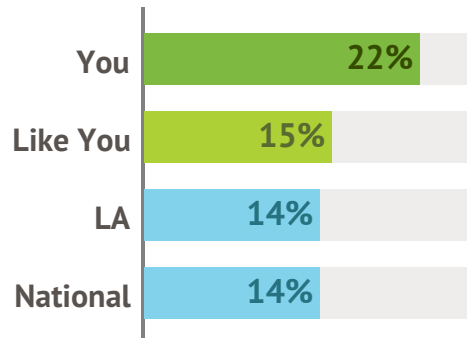
Key	2014/15	2015/16	2016/17	Trend
School	£2,302	£2,184	£2,194	-108
Like You	£2,473	£2,396	£1,911	-562
LA	£3,319	£2,948	£2,306	-1,013
National	£3,117	£2,935	£2,717	-400

Staff

Education Support Staff

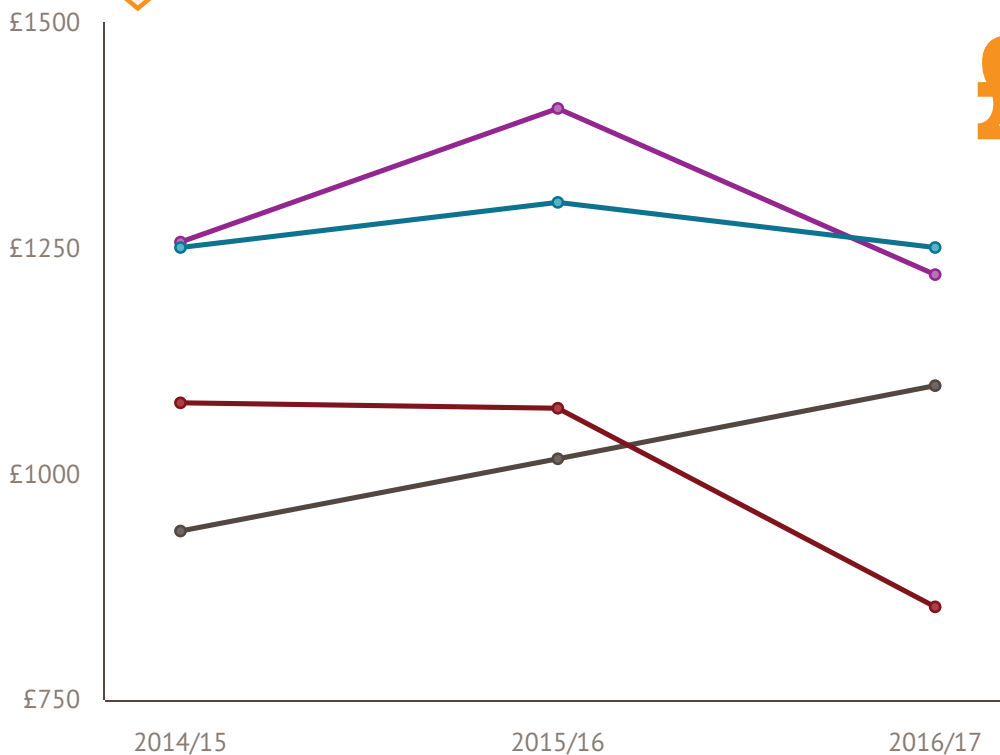
Spend on Education Support Staff as a Percentage of Total Spend

22%



Education support staff accounted for 22% of total expenditure at Tavistock Community Primary & Nursery School last year. This puts the school in the highest 20% of similar schools, the highest 14% in Devon, and the highest 16% of primary school nationally.

Last year, Tavistock Community Primary & Nursery School spent £439,178 or £1,098 per pupil on Education support staff. This is an increase of 8% from 2015/2016 and an increase of 15% from 2014/2015.



£1,098

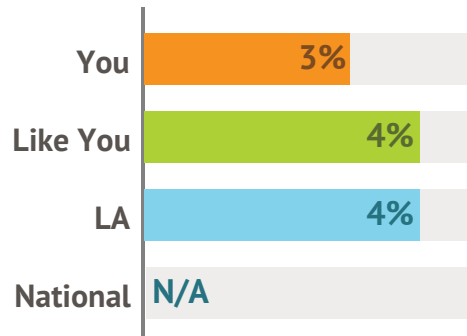
Key	2014/15	2015/16	2016/17	Trend
School	£937	£1,017	£1,098	161
Like You	£1,079	£1,073	£853	-226
LA	£1,257	£1,405	£1,221	-36
National	£1,251	£1,301	£1,251	0

Staff

Supply Teachers

Spend on Supply Teachers as a Percentage of Total Spend

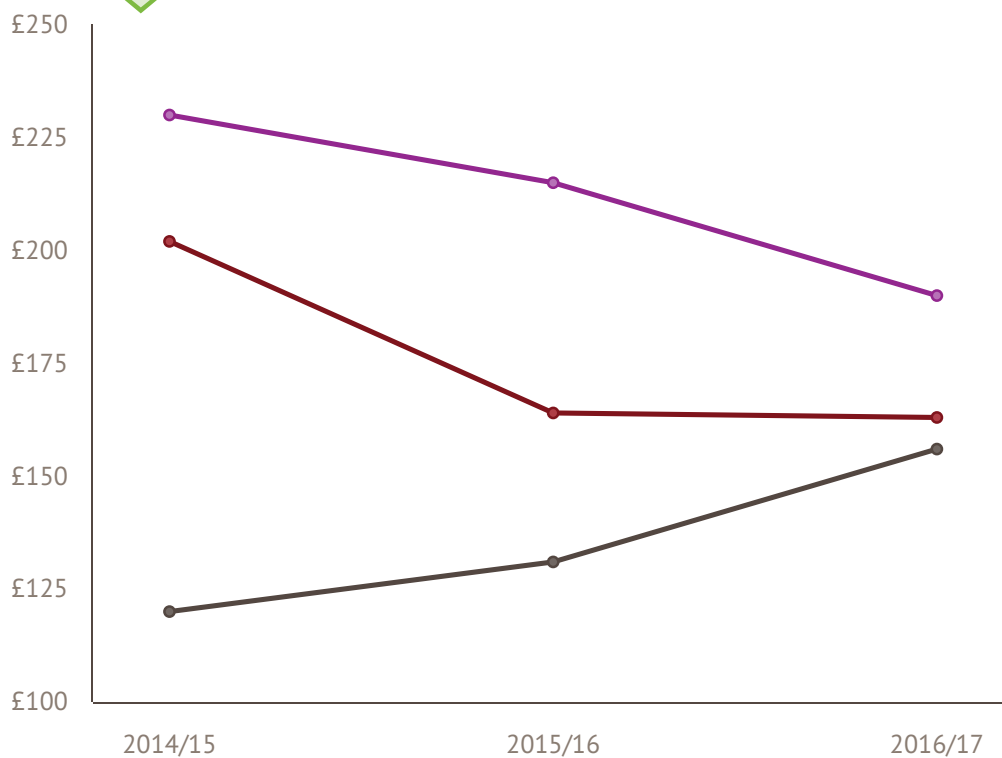
3%



Supply Teachers accounted for 3% of total expenditure at Tavistock Community Primary & Nursery School last year. This puts the school in the highest 41% of similar schools, the lowest 47% in Devon, and the highest 44% of primary school nationally.

Last year, Tavistock Community Primary & Nursery School spent £62,600 or £156 per pupil on Supply Teachers. This is an increase of 19% from 2015/2016 and an increase of 23% from 2014/2015.

£156



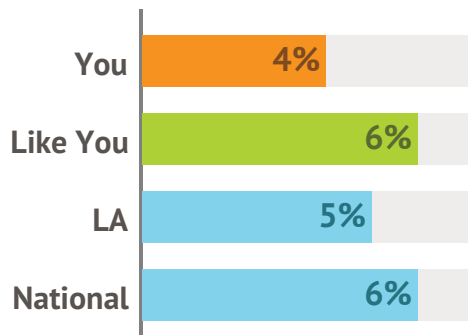
Key	2014/15	2015/16	2016/17	Trend
School	£120	£131	£156	36
Like You	£202	£164	£163	-39
LA	£230	£215	£190	-40
National	N/A	N/A	N/A	N/A

Resources

Learning Resources (non ICT)

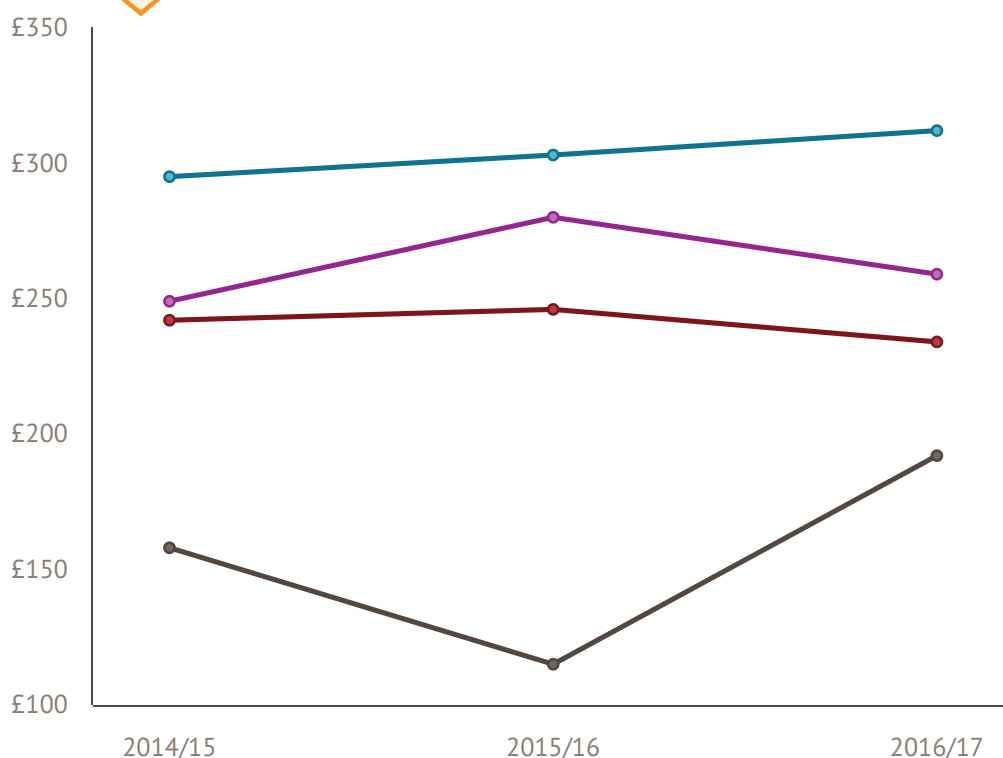
Spend on Learning Resources (non ICT) as a Percentage of Total Spend

4%



Learning resources (non ICT) accounted for 4% of total expenditure at Tavistock Community Primary & Nursery School last year. This puts the school in the lowest 38% of similar schools, the highest 50% in Devon, and the lowest 40% of primary school nationally.

Last year, Tavistock Community Primary & Nursery School spent £76,770 or £192 per pupil on Learning resources (non ICT). This is an increase of 67% from 2015/2016 and an increase of 18% from 2014/2015.



£192

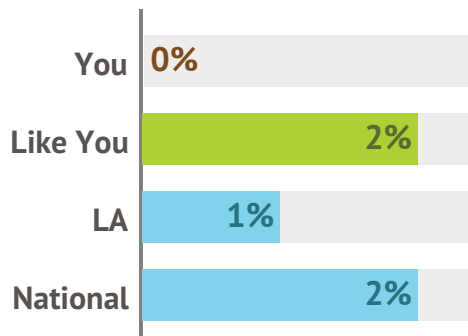
Key	2014/15	2015/16	2016/17	Trend
School	£158	£115	£192	34
Like You	£242	£246	£234	-8
LA	£249	£280	£259	10
National	£295	£303	£312	17

Resources

ICT Learning Resources

Spend on ICT Learning Resources as a Percentage of Total Spend

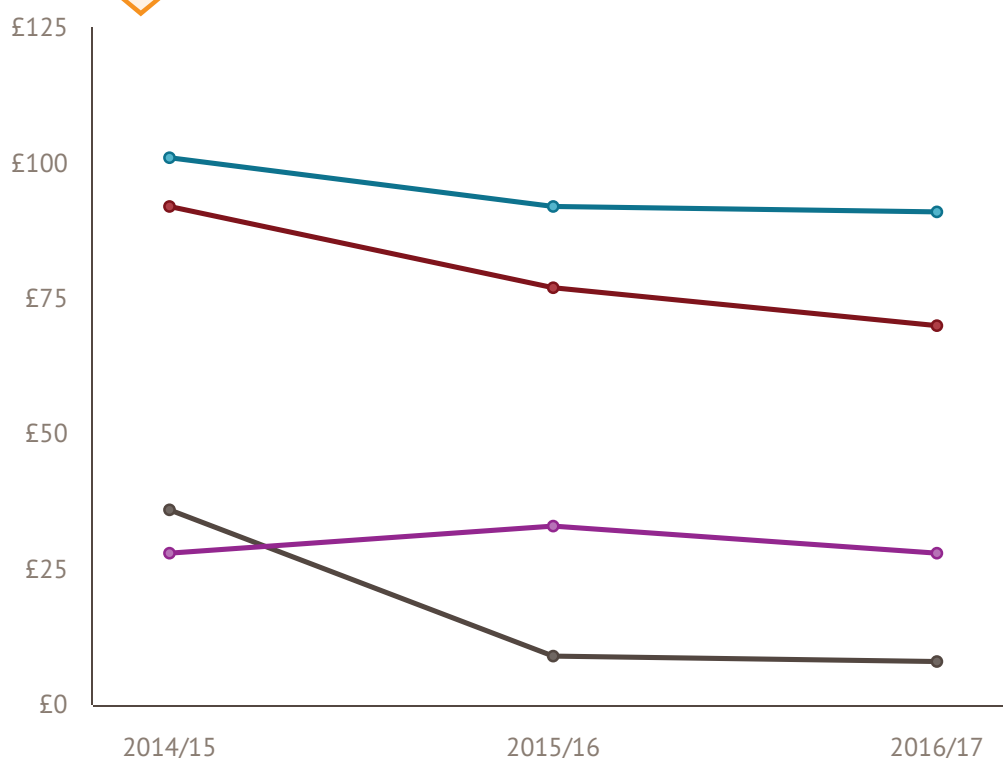
0%



Tavistock Community Primary & Nursery School didn't spend anything on ICT learning resources last year. This puts the school in the lowest 43% in Devon, and the lowest 6% of primary school nationally.

Last year, Tavistock Community Primary & Nursery School spent £3,091 or £8 per pupil on ICT learning resources. This is a decrease of 11% from 2015/2016 and a decrease of 350% from 2014/2015.

£8



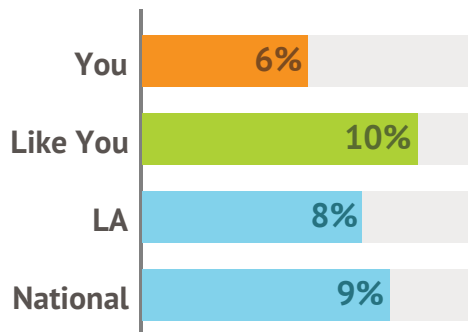
Key	2014/15	2015/16	2016/17	Trend
School	£36	£9	£8	-28
Like You	£92	£77	£70	-22
LA	£28	£33	£28	0
National	£101	£92	£91	-10

Other

Buildings

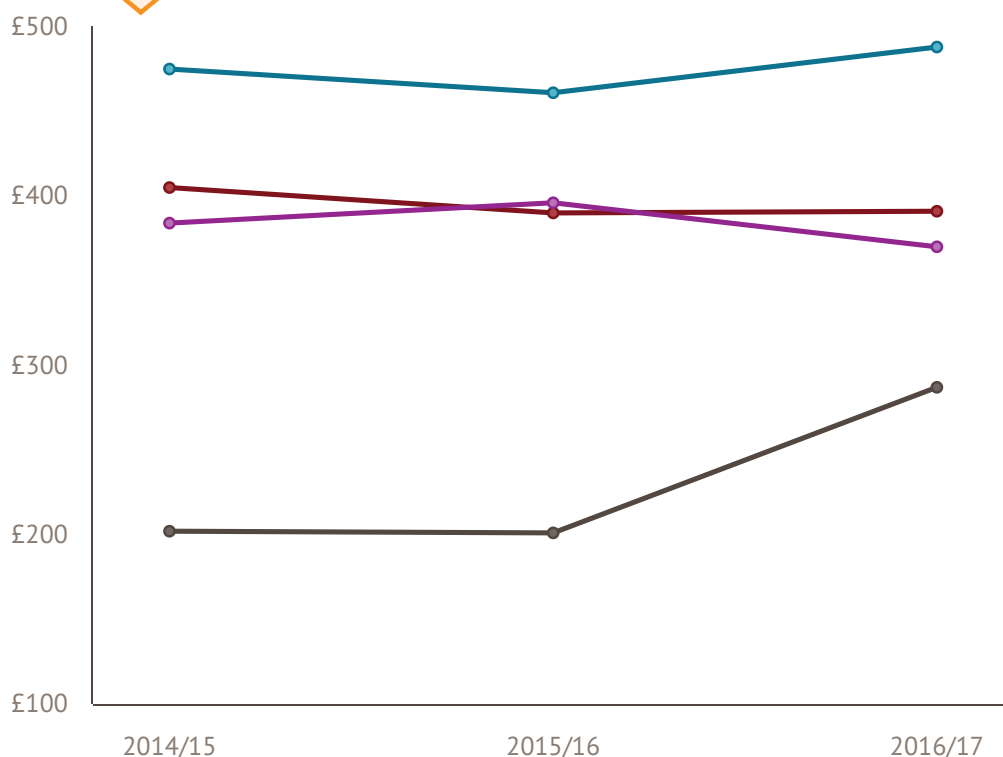
Spend on Buildings as a Percentage of Total Spend

6%



Buildings accounted for 6% of total expenditure at Tavistock Community Primary & Nursery School last year. This puts the school in the lowest 28% of similar schools, the lowest 47% in Devon, and the lowest 31% of primary school nationally.

Last year, Tavistock Community Primary & Nursery School spent £114,670 or £287 per pupil on Buildings. This is an increase of 43% from 2015/2016 and an increase of 30% from 2014/2015.



£287

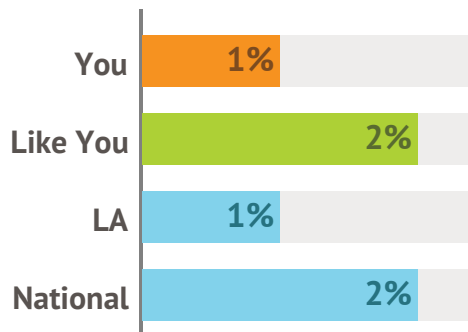
Key	2014/15	2015/16	2016/17	Trend
— School	£202	£201	£287	85
— Like You	£405	£390	£391	-14
— LA	£384	£396	£370	-14
— National	£475	£461	£488	13

Other

Energy

Spend on Energy as a Percentage of Total Spend

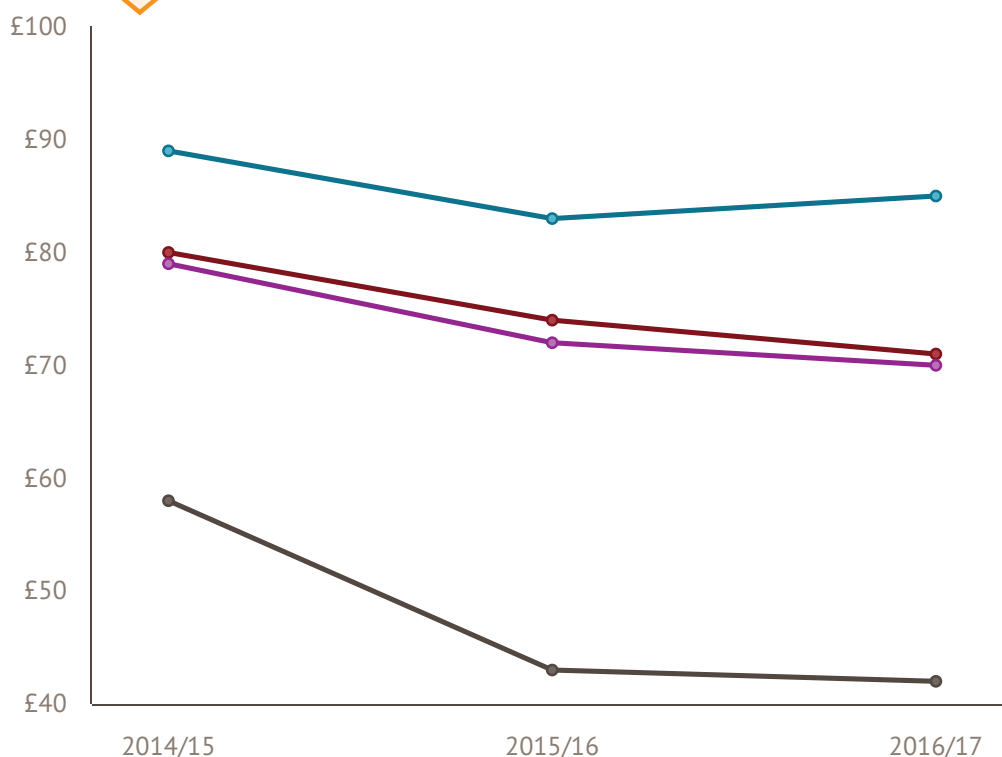
1%



Energy accounted for 1% of total expenditure at Tavistock Community Primary & Nursery School last year. This puts the school in the lowest 10% of similar schools, the lowest 21% in Devon, and the lowest 15% of primary school nationally.

Last year, Tavistock Community Primary & Nursery School spent £16,740 or £42 per pupil on Energy. This is a decrease of 2% from 2015/2016 and a decrease of 38% from 2014/2015.

£42



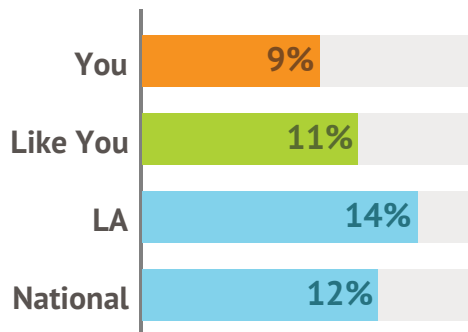
Key	2014/15	2015/16	2016/17	Trend
School	£58	£43	£42	-16
Like You	£80	£74	£71	-9
LA	£79	£72	£70	-9
National	£89	£83	£85	-4

Other

Back Office

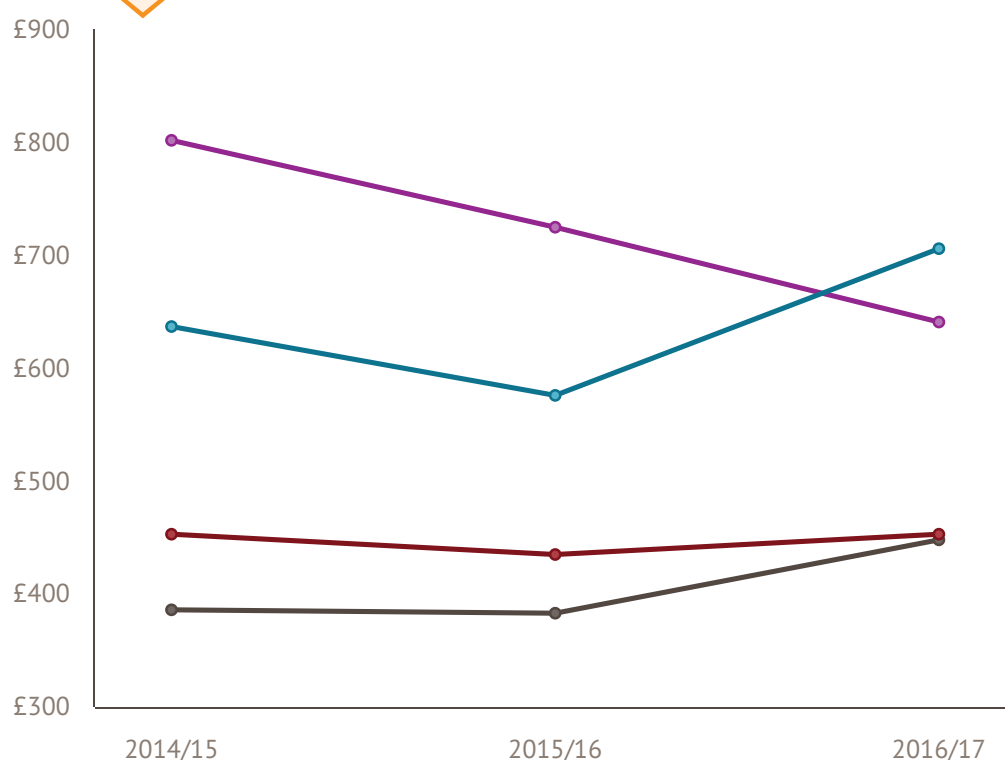
Spend on Back Office Functions as a Percentage of Total Spend

9%



Back Office accounted for 9% of total expenditure at Tavistock Community Primary & Nursery School last year. This puts the school in the highest 40% of similar schools, the lowest 32% in Devon, and the highest 47% of primary school nationally.

Last year, Tavistock Community Primary & Nursery School spent £179,172 or £448 per pupil on Back Office. This is an increase of 17% from 2015/2016 and an increase of 14% from 2014/2015.



£448

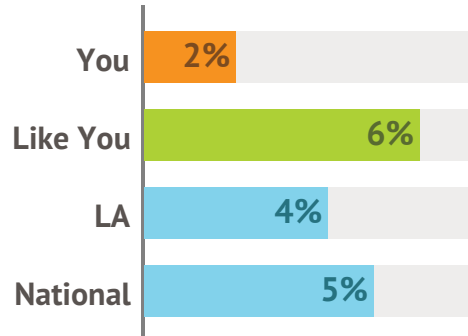
Key	2014/15	2015/16	2016/17	Trend
School	£386	£383	£448	62
Like You	£453	£435	£453	0
LA	£802	£725	£641	-161
National	£637	£576	£706	69

Other

Catering

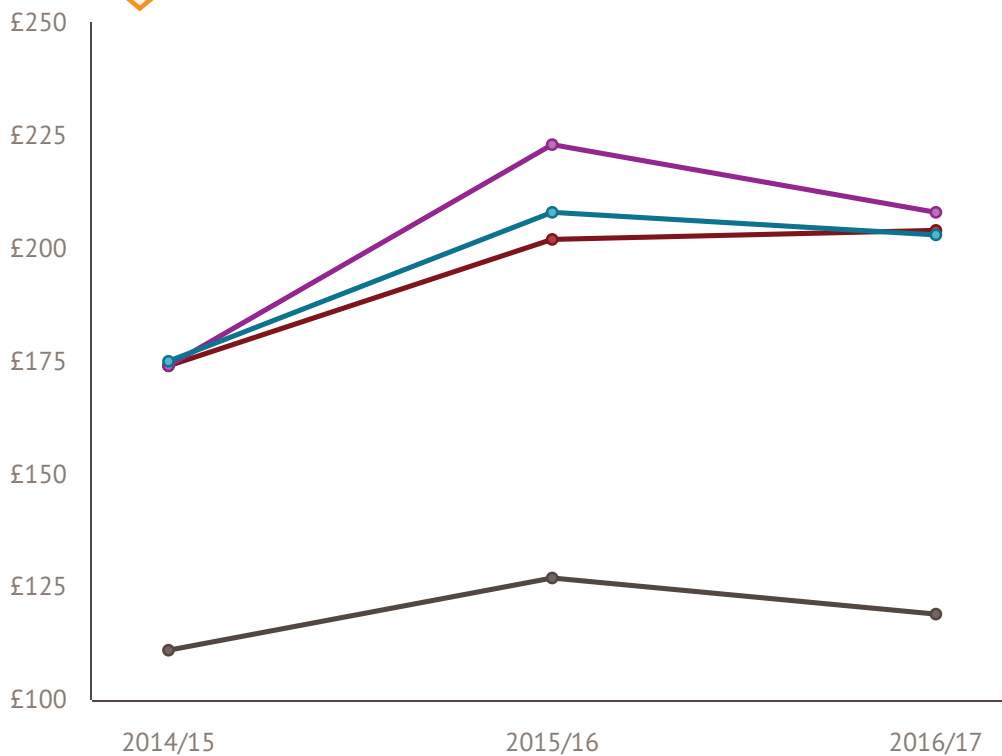
Net Spend on Catering as a Percentage of Total Spend

2%



Catering accounted for 2% of total expenditure at Tavistock Community Primary & Nursery School last year. This puts the school in the lowest 7% of similar schools, the lowest 16% in Devon, and the lowest 22% of primary school nationally.

Last year, Tavistock Community Primary & Nursery School spent £47,589 or £119 per pupil on Catering. This is a decrease of 6% from 2015/2016 and an increase of 7% from 2014/2015.



£119

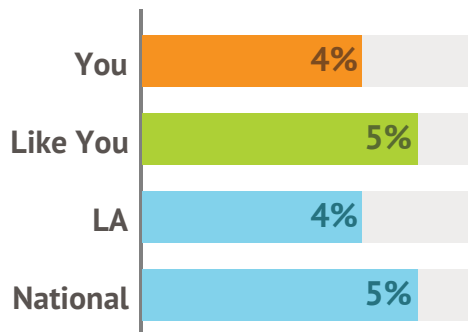
Key	2014/15	2015/16	2016/17	Trend
School	£111	£127	£119	8
Like You	£174	£202	£204	30
LA	£174	£223	£208	34
National	£175	£208	£203	28

Other

Other Staff Costs

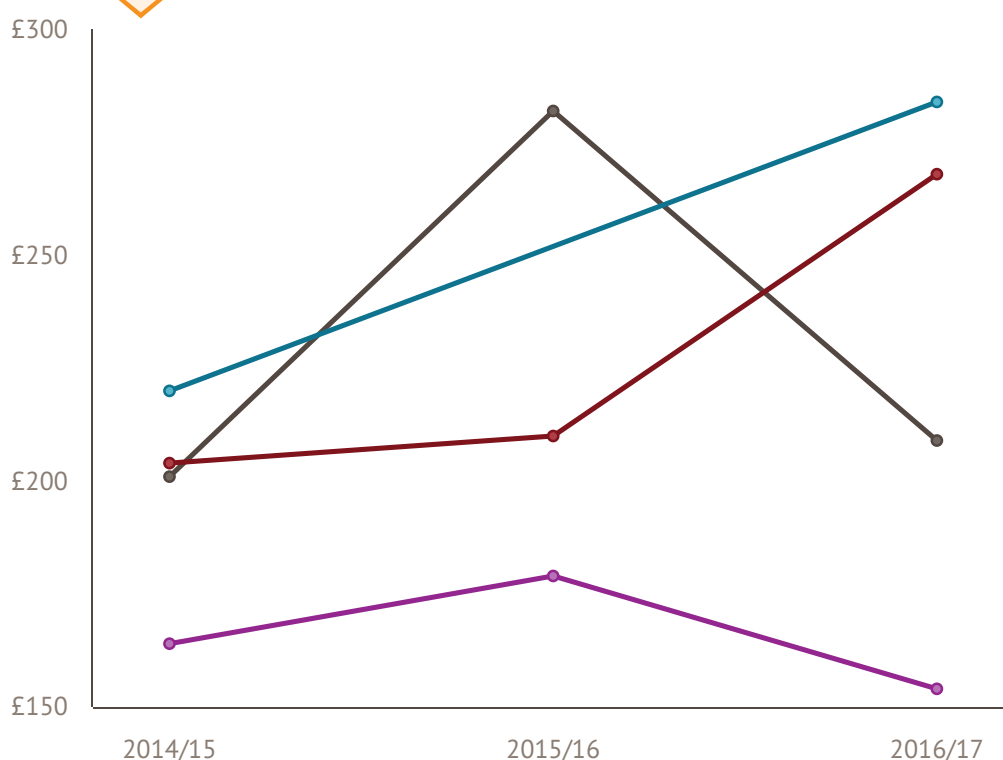
Spend on Other Staff Costs as a Percentage of Total Spend

4%



Other staff costs accounted for 4% of total expenditure at Tavistock Community Primary & Nursery School last year. This puts the school in the highest 50% of similar schools, the highest 25% in Devon, and the highest 42% of primary school nationally.

Last year, Tavistock Community Primary & Nursery School spent £83,632 or £209 per pupil on Other staff costs. This is a decrease of 26% from 2015/2016 and an increase of 4% from 2014/2015.



£209

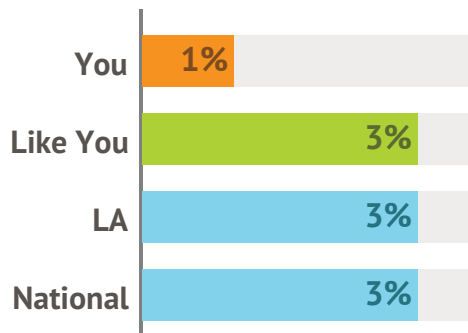
Key	2014/15	2015/16	2016/17	Trend
School	£201	£282	£209	8
Like You	£204	£210	£268	64
LA	£164	£179	£154	-10
National	£220	N/A	£284	64

Other

Bought in Professional Services

Spend on Bought in Professional Services as a Percentage of Total Spend

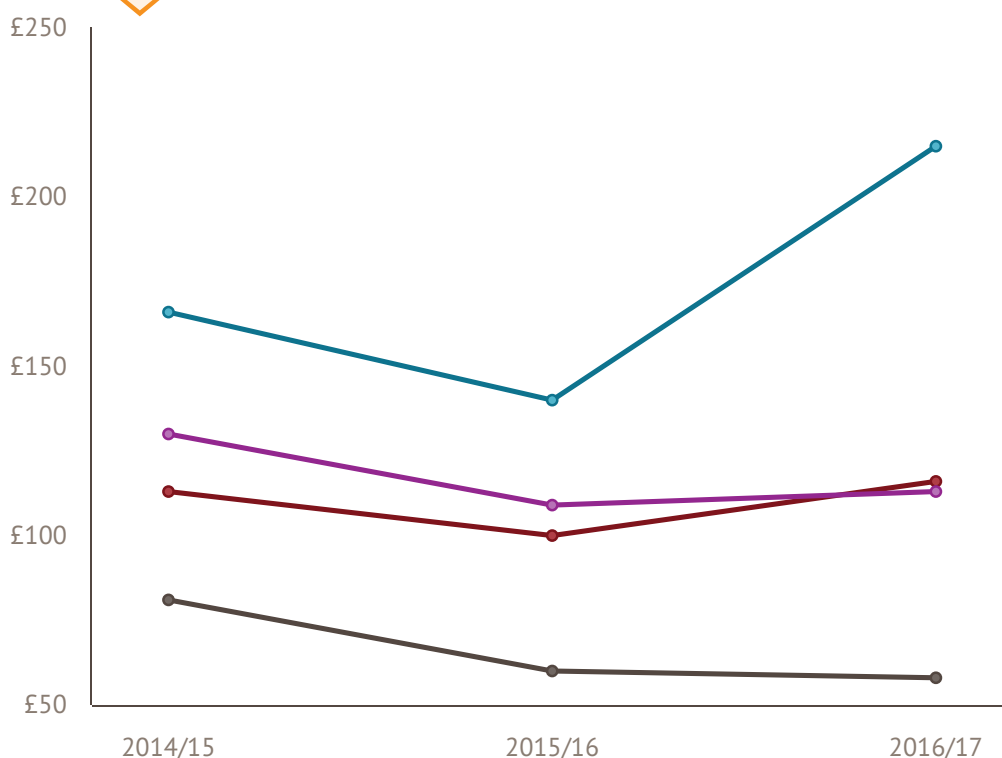
1%



Bought in professional services (curriculum) accounted for 1% of total expenditure at Tavistock Community Primary & Nursery School last year. This puts the school in the lowest 27% of similar schools, the lowest 25% in Devon, and the lowest 31% of primary school nationally.

Last year, Tavistock Community Primary & Nursery School spent £23,097 or £58 per pupil on Bought in professional services (curriculum). This is a decrease of 3% from 2015/2016 and a decrease of 40% from 2014/2015.

£58



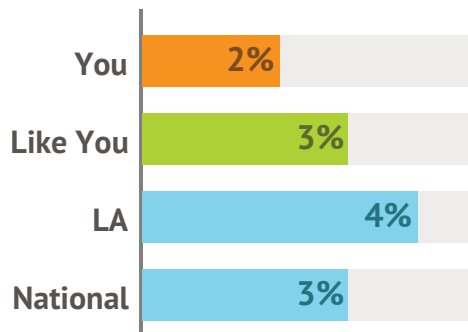
Key	2014/15	2015/16	2016/17	Trend
School	£81	£60	£58	-23
Like You	£113	£100	£116	3
LA	£130	£109	£113	-17
National	£166	£140	£215	49

Other

Miscellaneous

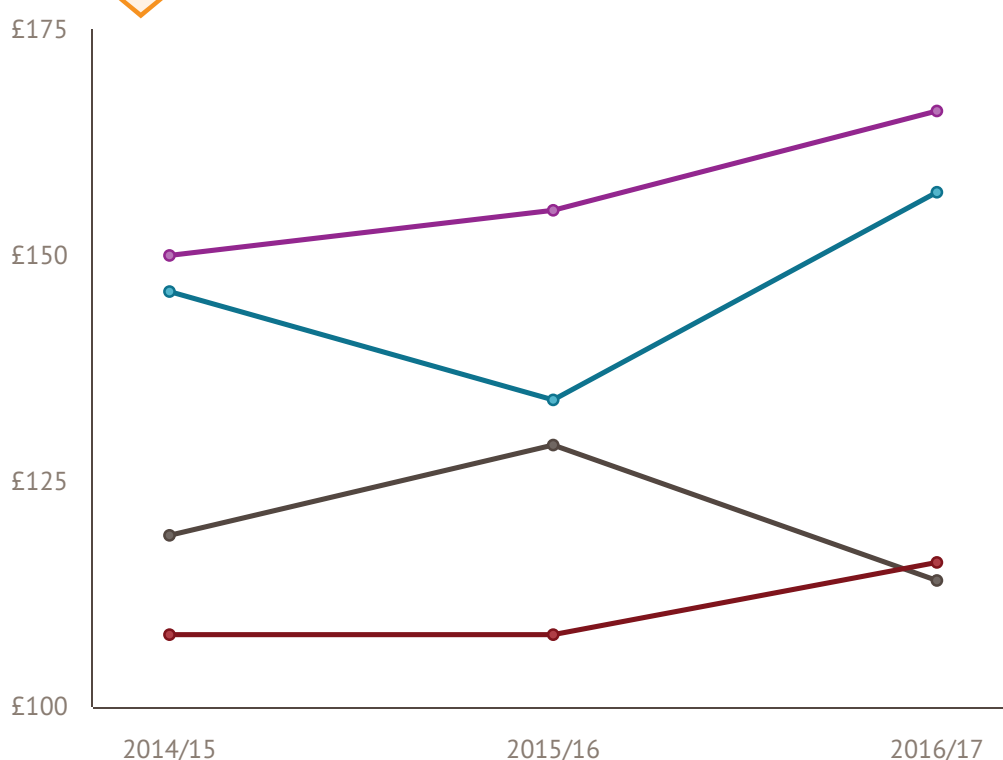
Spend on Miscellaneous Items as a Percentage of Total Spend

2%



Other expenditure accounted for 2% of total expenditure at Tavistock Community Primary & Nursery School last year. This puts the school in the highest 49% of similar schools, the lowest 26% in Devon, and the highest 47% of primary school nationally.

Last year, Tavistock Community Primary & Nursery School spent £45,683 or £114 per pupil on Other expenditure. This is a decrease of 12% from 2015/2016 and a decrease of 4% from 2014/2015.



£114

Key	2014/15	2015/16	2016/17	Trend
School	£119	£129	£114	-5
Like You	£108	£108	£116	8
LA	£150	£155	£166	16
National	£146	£134	£157	11

How we did this for Tavistock Community Primary & Nursery School

Why create a report?

This report has been created just for Tavistock Community Primary & Nursery School to help you see the power information can have when intelligently analysed, and intuitively presented. It also acts as a small introduction to what Arbor can do. Hello!

If you like the report, [sign up](#) for more below, or [get in touch](#) to see how we really help Tavistock Community Primary & Nursery School to use data to drive school improvement (and save you money!).

How did you get the data?

This report has been created using Schools' Financial Benchmarking Data from 2016/2017. We combined this with data sourced from the Department for Education which our clever data scientists then imported into Arbor's Adaptive Management System for analysis and output. The result was an individual performance report unique to each school. No two are even remotely alike. Each is special.

How difficult was it to do?

This report used our massively parallel analytics engine, which we've been developing for three years to help schools manage their data. It involved crunching 150 million data points almost instantly to produce 19,320 individual PDF reports, one for every school (who reports their data) in England. From design to delivery took us around a day.

Why do I have some data missing?

We do the best with what we are given, but we're not magicians! Either the data wasn't reported to the DfE, or it was disguised to preserve anonymity, so we've listed it as not available.

How do we define 'disadvantaged'?

We use the DfE's most recent definition, which includes looked after children and any child claiming FSM in the last six years.

How did you derive your LA and National averages?

We benchmarked Tavistock Community Primary & Nursery School on a variety of measures to allow you to analyse your budget in a wider context. We only compared Tavistock Community Primary & Nursery School to other primary schools, both in the schools like you, local authority and national measures, making the comparison more meaningful. After all, a primary school's spend is different from a secondary school's, which is different from a special school. An average that included all three would be misleading.

What is a school 'like you'?

We created the schools like you measure to give you the most meaningful comparison to Tavistock Community Primary & Nursery School. First, we filtered by all primary schools for the reasons mentioned above. Then, we filtered by schools who were inside/outside London as this changes your cost structure. Next we filtered by size, ensuring that Tavistock Community Primary & Nursery School is compared to schools with a similar number of students. Finally we took your FSM, SEN and EAL data, weighted them 26%, 67% and 7% respectively, based on the size of the attainment gaps at KS2, and combined them into a baseline score to find schools with similar demographic intakes to Tavistock Community Primary & Nursery School. We chose a group of 100 similar schools around this baseline, 50 directly above and 50 directly below your score, and benchmarked your performance based on this. After all that, we sat down and had a cup of tea as we were exhausted!



or go to <https://login.arbor.sc/auth/register>

Definitions

We have used the DfE's own definitions drawn from the Consistent Financial Reporting Framework. For more information about how the DfE classify different categories, please [click here](#). Below we have shown how Arbor has grouped the different categories, which is consistent with the DfE methodology, allowing for comparison.

Income for Tavistock Community Primary & Nursery School

Grouping	Item	CFR Code
Grant Funding	Funds delegated by the L.A.	I01
	Funding for 6th Form students	I02
	High Needs Top Up Funding	I03
	Funding for minority ethnic pupils	I04
	Pupil Premium	I05
	Other grants & funding	I06 + I07 + I15 + I18
Self-generated income	Facilities & services	I08
	Donations	I13
	Other sources of funding	I11 + I12

Expenditure for Tavistock Community Primary & Nursery School

Grouping	Item	CFR Code
People	Teaching staff	E01
	Supply teachers	E02 + E10 + E26 - I10
	Support staff	E03
Resources	Learning Resources (not ICT)	E19
	ICT Learning Resources	E20
Buildings	Premises staff	E04
	Building Maintenance & improvement	E12
	Grounds Maintenance & improvement	E13
	Cleaning & caretaking	E14
	Water & sewerage	E15
	Other occupational costs	E18
Other	Back Office	E05 + E22 + E28
	Catering	E06 + E25 - I09
	Other staff costs	E07 + E08 + E09 + E11
	Energy	E16
	Bought in professional services - curriculum	E27
	Miscellaneous	E17 + E21 + E23 + E24 + E29 + E31 + E32 - I16 - I17

My items

Timeline

Dashboard



Colin Carter

10D form
maths. Ta

My students >

My resources >

Now

09:45 – 10:30

GCSE Maths (Set 5) >

Room 420

My calendar >

09:45 – 10:30 GCSE Maths (Set 4) 420

10:35 – 11:20 GCSE Maths (Set 3) 420

11:25 – 11:55 Marking

12:00 – 12:45 GCSE Maths (Set 2) 304

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School average

850

900

950

1000

Trend (3yr)

NATIONAL [ALL]

1000.0

no change

SCHOOL [176]

988.0

▼ -26.6

Females

▼ -19.8

Non-PP

▼ -22.0

EAL

▼ -51.8

Low

▼ -50.2

Middle

▼ -18.8

Not Looked After

▼ -27.4

Non-EAL

▼ -26.6

White British

▼ -25.5

High

▼ -14.3

1 Other White [8]

981.2

▼ -74.9

Males [98]

972.1

▼ -34.6

FSM [67]

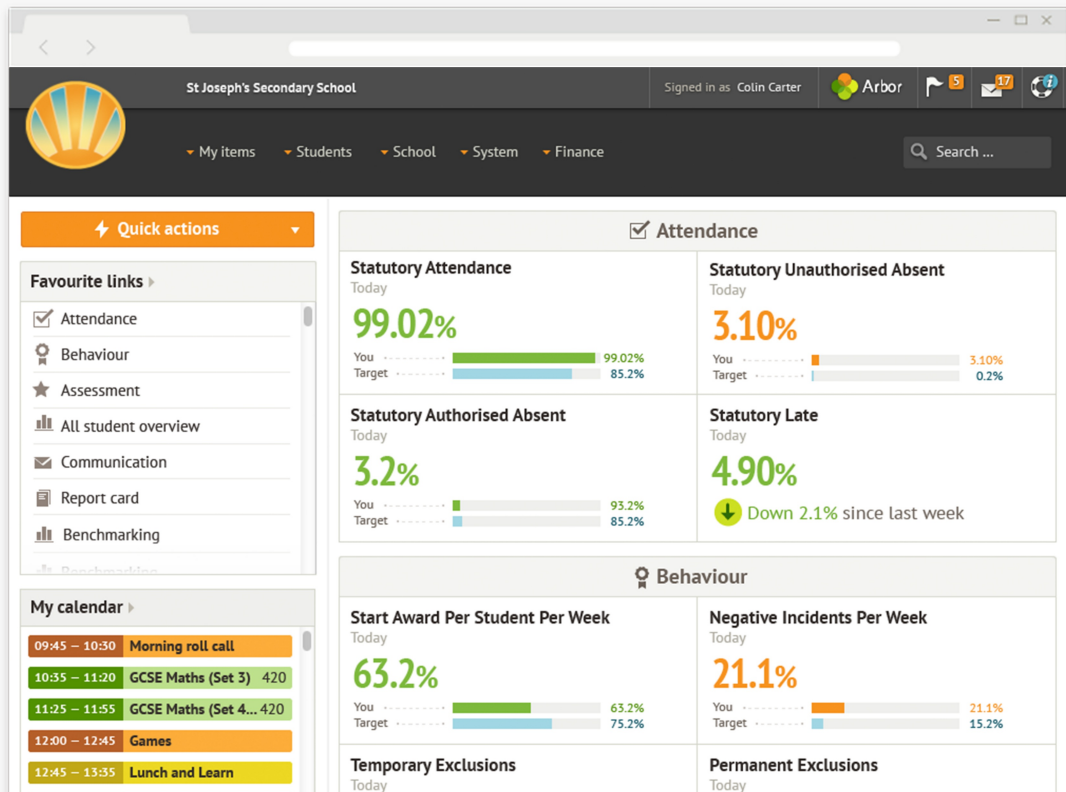
964.6

▼ -36.8

PP [67]

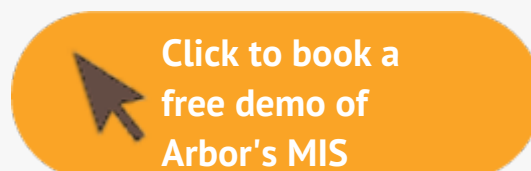
964.6

▼ -36.8



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